**OCADU In the World**

**AND TECHNICAL SUPPORT**

LAPTOP PROGRAM, RECEIVING DISCOUNT SOFTWARE

**GRADUATE STUDIES, STUDIO MANAGEMENT**

IT SERVICES, LIBRARY, OFFICE OF THE PRESIDENT, OFFICE OF THE REGISTRAR, RESEARCH & CONTINUING STUDIES, DEVELOPMENT & ALUMNI RELATIONS, FINANCE, INSTITUTIONAL ANALYSIS.

WITH THANKS TO THE FOLLOWING OFFICES AND DEPARTMENTS THAT PROVIDED INFORMATION FOR THE REPORT:

DESIGNED BY

MARKETING & COMMUNICATIONS AT OCAD UNIVERSITY

**TOTAL RESEARCH REVENUE**

$3,684,186

EQUAL TO $32,036 PER FULL-TIME FACULTY MEMBER

**126 RESEARCH ASSISTANT CONTRACTS AWARDED**

**500,000 ELECTRONIC BOOKS AVAILABLE THROUGH THE DIGITAL LIBRARY**

**3,000 STUDENTS IN UNIVERSITY’S ONLINE COURSE PROGRAM RECEIVING DISCOUNT SOFTWARE AND TECHNICAL SUPPORT**

**FINANCIAL INFORMATION**

**REVENUES**

- 38.5% (513,850,117)
- 45.0% (583,096,890)
- 8.9% (116,105,738)
- 2.3% (313,363,714)
- 5.3% (68,923,530)

**EXPENDITURES**

- 18.1% (24,979,899)
- 12.3% (17,495,477)
- 3.0% (42,566,776)
- 4.0% (57,942,000)
- 46.7% (652,868,303)

**RESEARCH CHAIRS ASSOCIATED TO OCADU – THE 1ST IN ITS HISTORY**

**POWDER 200 POUNDS OF BRONZE Poured**

**TECHNOLOGY**

- 500 FEET OF LIGHTING WIRE, 500 FEET OF COPPER WIRE
- 3,000 FEET OF FABRIC PRINTED, 500,000 SQUARE FEET OF FABRIC USED, 2,000 METRES OF FABRIC AND PRINTED, WOVEN, KNIT, STITCHED

**INTERNATIONAL**

- 90,000 FEET OF FILM SHOT
- 300 FEET OF FABRIC USED IN SCREEN PRINTING
- 200 FEET OF NITRILE GLOVES
- 160 SQUARE FEET OF COPPER USED FOR ETCHING
- 500,000 SQUARE FEET OF COPPER USED FOR ETCHING

**DEVELOPMENT**

- $1,431,626 ANNUAL OPERATING SUPPORT
- $128,203 ANNUAL STUDENT SUPPORT

**FINANCE**

- $4,235 ENDOWED STUDENT SUPPORT
- $108,369 ANNUAL STUDENT SUPPORT

**AMOUNTS**

- $32,036 PER FULL-TIME FACULTY MEMBER
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