****

**APPENDIX A**

**TEMPLATE FOR PRELIMINARY PROJECTION OF FACULTY AND OTHER RESOURCE REQUIRMENTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** |
| **Anticipated** **Enrollment** |  |  |  |  |  |
| **Anticipated Number of New Faculty Members Required** (full time and/or parttime) |  |  |  |  |  |
| **Anticipated Number of New Administrative Staff Required** (full time and/or parttime) |  |  |  |  |  |

**Summary of How the Proposed Program Will Utilize Existing Resources** (faculty, staff, space, library, technology, etc.)

|  |
| --- |
|  |

**Summary of Anticipated Additional Library Resources Required:**

|  |
| --- |
|  |

**Summary of Anticipated Additional Technology Resources Required** (curricular and/or administrative purposes)**:**

|  |
| --- |
|  |

**Summary of Anticipated Additional Space Resources Required** (classroom, studio, lab, administrative/office)**:**

|  |
| --- |
|  |